|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Objective and Deliverable** | **Hours -Low** | **Hours -High** | **Rate ($)** | **Cost -Low** | **Cost -High** |
| 1. **TFS Infrastructure Planning and Validation** |  |  |  |  |  |
| - TFS Usage Scenarios | 40 | 40 | 300 | $             12,000 | $             12,000 |
| - TFS Infrastructure Plan | 24 | 24 | 300 | $               7,200 | $               7,200 |
| - TFS Administration | 40 | 60 | 300 | $             12,000 | $             18,000 |
| - TFS Installation Assistance including integrations   ( Low estimate is for just the installation verification) | 20 | 80 | 300 | $               6,000 | $             24,000 |
| - Architect/EM oversight | 24 | 40 | 340 | $               8,160 | $             13,600 |
| **Total** | **148** | **244** |  | **$             45,360** | **$             74,800** |
| **TFS as a Service - Governance** |  |  |  |  |  |
| - Shared Service Security Planning | 40 | 80 | 300 | $             12,000 | $             24,000 |
| - Process Governance | 40 | 80 | 300 | $             12,000 | $             24,000 |
| - Build Service Governance | 40 | 40 | 300 | $             12,000 | $             12,000 |
| - Integration and Reporting Governance | 40 | 40 | 300 | $             12,000 | $             12,000 |
| - Architect/EM oversight | 32 | 48 | 340 | $             10,880 | $             16,320 |
| **Total** | **192** | **288** |  | **$             58,880** | **$             88,320** |
| **TFS as a Service - Team Onboarding** |  |  |  |  |  |
| - Team on boarding process | 40 | 80 | 300 | $             12,000 | $             24,000 |
| - Source Code Migration Strategy | 40 | 40 | 300 | $             12,000 | $             12,000 |
| - Pilot Team on boarding assistance | 120 | 200 | 300 | $             36,000 | $             60,000 |
| - Architect/EM oversight | 40 | 64 | 340 | $             13,600 | $             21,760 |
| **Total** | **240** | **384** |  | **$             73,600** | **$          117,760** |
|  |  |  |  |  |  |
| **Grand total\*** | **580** | **916** |  | **$     177,840** | **$     280,880** |